

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	9,076,412

Service Consumption

Annual Passenger Miles	2,094,066,841
Annual Unlinked Trips	100,504,000
Average Weekday Unlinked Trips	343,000
Average Saturday Unlinked Trips	128,000
Average Sunday Unlinked Trips	114,000

Service Supplied

Annual Vehicle Revenue Miles	57,534,622
Annual Vehicle Revenue Hours	2,046,740
Vehicles Operated in Maximum Service	957
Vehicles Available for Maximum Service	1,086
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$351,620,368
--	---------------

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$351,620,368
Local Funds	(23%)	178,050,064
State Funds	(30%)	237,067,247
Federal Assistance	(0%)	0
Other Funds	(3%)	21,080,454

Total Operating Funds Expended \$787,818,133

Sources of Capital Funds Expended

Local funds	(80%)	\$367,961,551
State Funds	(0%)	0
Federal Assistance	(20%)	89,215,340
Other Funds	(0%)	0

Total Capital Funds Expended \$457,176,891

Summary of Operating Expenses

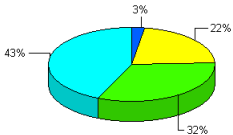
Salary, Wages and Benefits	\$704,964,700
Materials and Supplies	70,975,960
Purchased Transportation	0
Other Operating Expenses	6,192,274
Total Operating Expenses	\$782,132,934

Reconciling Cash Expenditures \$5,685,199

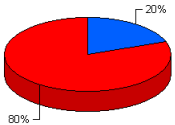
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	957	0	\$193,242,865	\$123,024,511	\$106,659,763	\$34,249,752	\$457,176,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$782,132,934	\$351,620,368	\$457,176,891	2,094,066,841	57,534,622	100,504,000	2,046,740	638.2	1,086	24.4	957	0	13%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$13.59

Operating Expense
per Vehicle Revenue Hour

\$382.14

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.37

Operating Expense
per Unlinked Passenger Trip

\$7.78

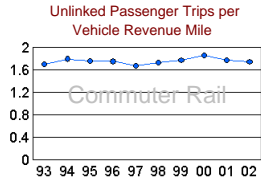
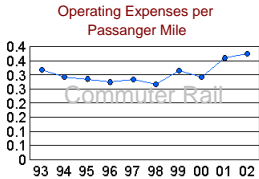
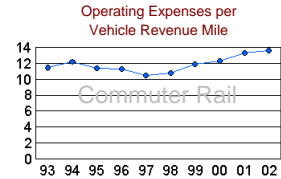
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.75

Unlinked Passenger Trips
per Vehicle Revenue Hour

49.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service